

1 Q. **Reference: Regulated Activities**

2 For the Island Interconnected System, provide a comparison of the 2013 test year
3 fuel costs to 2014 and 2015 forecast fuel costs. The forecast fuel costs should be
4 based upon the load forecast for 2014 and 2015 reflected in Table 2.17.

5

6

7 A. Please see Hydro's response to NP-NLH-011 – Schedule V extension. It should be
8 noted that Hydro has updated its Island Interconnected load forecast for the period
9 2014 to 2017 since the preparation of Table 2.17. Hydro's fuel forecasts for 2014
10 and 2015, as presented in Schedule V extension, are based on this updated load
11 forecast. The differences in the Hydro supplied load in the updated load forecast,
12 versus what was provided in Table 2.17, are -1.7% (2014) and -2.4% (2015).

13

14 The table below provides a summary comparison of the 2013 Test Year fuel costs to
15 Hydro's forecast fuel costs for 2014 and 2015.

16

Island Interconnected Fuel Expenses (2013TY - 2015F)

	2013 Test Year	2014 Forecast	2015 Forecast
No. 6 Fuel Production Cost (\$000)	200,314	236,060	250,243
Gas Turbine/Diesel Production Cost (\$000)	718	770	1,138