

1 Q. **RE: LWHN-NLH-20.**

2 Please extend the data request back to the year when Newfoundland Power and the
3 Labrador Interconnected System became the only two contributing parties for the
4 Rural Deficit.

5

6

7 A. Please see LWHN-NLH-056 Attachment 1.

Description	Actual													Forecast	
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Rural Deficit allocated to Newfoundland Power (\$)	25,080,862	32,352,437	39,332,457	38,773,733	34,162,445	32,930,492	34,532,501	35,488,968	39,593,680	34,691,922	35,898,050	43,947,350	43,847,670	53,882,421	55,743,321
Rural Deficit allocated to Labrador Interconnected Customers (\$)	1,498,683	1,644,048	5,283,105	5,077,325	4,286,987	4,213,369	4,373,812	4,384,266	4,862,233	4,480,152	4,262,393	5,423,555	5,411,164	6,842,261	7,379,097
Rural Deficit allocated to CFB - Goose Bay (\$)	141,100	137,857	62,262	-	-	-	-	-	-	-	-	-	-	-	-
Number of Newfoundland Power Customers ¹	215,210	216,879	219,072	221,653	224,464	227,301	229,500	232,262	235,778	239,307	243,426	247,163	251,531	251,531	251,531
Number of Labrador Interconnected Rural Customers	8,815	8,988	9,080	9,000	9,220	9,269	9,331	9,434	9,633	9,858	10,096	10,350	10,712	10,854	11,170
Newfoundland Power Rural Deficit per Customer (\$)	117	149	180	175	152	145	150	153	168	145	147	178	174	214	222
Labrador Interconnected Rural Deficit per Customer (\$)	170	183	582	564	465	455	469	465	505	454	422	524	505	630	661

¹ Number of NP customers from NP's annual reports. 2012 was the last published annual data and was also used for 2013 and 2014.