

LWHN-NLH-044
2013 NLH General Rate Application

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1 Q. Please provide a table that gives the following: (1) the actual No.6 fuel expense for
2 the Holyrood generating plant to date for 2013 and the corresponding figures for the
3 same periods in each year for 2007 to 2012 inclusive; (2) the 2013 test year amount
4 for No.6 fuel expense as well as the actual No. 6 fuel expense for each year from
5 2007 to 2012 inclusive, and (3) the annual number of barrels of fuel consumed at
6 that plant for the same years.

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10 A. Please refer to the table below. The actual No. 6 fuel expenses are provided for the
11 period ending October 31.

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Table 1

Year	To October 31 No. 6 Fuel Expenses (\$000)	Annual	
		No. 6 Fuel Expenses (\$000)	No. 6 Fuel Consumption ('000 bbls)
2007	80,254	107,369	2,044.7
2008	90,927	123,734	1,728.7
2009	54,029	80,585	1,534.7
2010	73,058	100,674	1,363.2
2011	91,307	135,136	1,469.2
2012	118,486	164,001	1,428.3
2013 (Act)	119,439		
2013 (TY)		200,314	1,842.1