

LWHN-NLH-016
2013 NLH General Rate Application

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1 Q. For the years 2003 to 2012, please provide a table showing the total annual rural
2 deficit, the share of it paid by Newfoundland Power and the share borne by the
3 Labrador Interconnected System. Also include forecasts for 2013 to 2016.

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6 A. Please see LWHN-NLH-016 Attachment 1.

Newfoundland and Labrador Hydro
Annual Rural Deficit

Line No.	A	B	C	D	E	F	G	H	I	J	K	
Rural Deficit by System (\$000s)												
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013 Test Year	
1	Newfoundland Power	38,774	34,162	32,930	34,533	35,489	39,594	34,692	35,898	43,947	43,848	53,882
2	Labrador Interconnected	5,077	4,287	4,213	4,374	4,384	4,862	4,480	4,262	5,424	5,411	6,842
3	Total	43,851	38,449	37,143	38,907	39,873	44,456	39,172	40,160	49,371	49,259	60,724
4	Island Interconnected	(21,707)	(15,404)	(14,337)	(13,918)	(15,952)	(16,106)	(13,086)	(15,568)	(19,496)	(17,345)	(24,612)
5	Island Isolated	(6,674)	(6,458)	(7,140)	(7,279)	(6,472)	(7,035)	(7,306)	(6,791)	(7,640)	(7,222)	(7,910)
6	Labrador Isolated	(14,041)	(15,791)	(16,674)	(18,912)	(18,323)	(22,379)	(17,801)	(19,252)	(23,067)	(23,179)	(25,663)
7	L'Anse Au Loup	(1,429)	(1,871)	(1,533)	(1,914)	(1,986)	(2,987)	(1,958)	(1,967)	(3,140)	(3,037)	(3,402)
8	CFB Revenue Credit	-	1,075	2,541	3,116	2,860	4,051	979	3,418	3,972	1,524	863
9	Total Rural Deficit	(43,851)	(38,449)	(37,143)	(38,907)	(39,873)	(44,456)	(39,172)	(40,160)	(49,371)	(49,259)	(60,724)

Notes:

Data for 2014 to 2016 will be available once Hydro's 5 year plan is complete. Hydro will update its response as soon as practicable.