

IN-NLH-070
2013 NLH General Rate Application

Page 1 of 1

1 Q. Re: Rates Schedules, page 23-24 of 47.

2 For each rate class applicable, please provide a breakdown of the number of

3 customers, total energy consumption, total demand, and total dollar amount billed

4 by NLH to customers in Sheshatshiu and in Natuashish in 2007-2013YTD.

5

6

7 A. Attached for each applicable rate class is a breakdown of the total number of

8 customers, energy consumption, demand, and amount billed by Hydro to

9 customers in Sheshatshiu. Please refer to IN-NLH-070 Attachment 1, page 1.

10 Customers in Natuashish are not billed by Hydro therefore the information is not

11 able to be provided by Hydro. For Natuashish the net energy produced and

12 demand at the diesel plant is provided.

Totals for 2007 - Sheshatshiu				
Rate Class	Customers	kWh Consumption	kW/kVA Demand	Amount Billed
1.1L	273	10,160,688		\$364,450
2.1L	10	244,868	164	\$16,189
2.2L	20	1,439,918	5,563	\$47,050
2.3L	3	1,933,120	6,425	\$51,835
2.4L				
4.1L	7	39,528		\$7,889
5.1L				
Total	313	13,818,122	12,152	\$487,414

Totals for 2008 - Sheshatshiu				
Rate Class	Customers	kWh Consumption	kW/kVA Demand	Amount Billed
1.1L	276	10,643,273		\$379,293
2.1L	13	252,283	161	\$16,762
2.2L	18	1,613,071	5,596	\$53,922
2.3L	4	2,226,400	7,048	\$62,442
2.4L				
4.1L	7	40,721		\$8,167
5.1L				
Total	318	14,775,748	12,805	\$520,587

Totals for 2009 - Sheshatshiu				
Rate Class	Customers	kWh Consumption	kW/kVA Demand	Amount Billed
1.1L	305	10,772,999		\$382,626
2.1L	15	317,921	189	\$23,613
2.2L	20	1,722,337	5,859	\$58,422
2.3L	4	3,271,120	7,237	\$90,018
2.4L				
4.1L	7	43,020		\$8,617
5.1L				
Total	351	16,127,397	13,285	\$563,296

Totals for 2010 - Sheshatshiu				
Rate Class	Customers	kWh Consumption	kW/kVA Demand	Amount Billed
1.1L	326	10,346,064		\$372,298
2.1L	12	188,477	169	\$14,152
2.2L	19	1,569,433	5,102	\$54,298
2.3L	3	2,568,080	11,901	\$82,498
2.4L				
4.1L	7	43,246		\$9,058
5.1L				
Total	367	14,715,300	17,172	\$532,303

Totals for 2011 - Sheshatshiu				
Rate Class	Customers	kWh Consumption	kW/kVA Demand	Amount Billed
1.1L	339	12,054,464		\$434,205
2.1L	16	262,468	206	\$19,859
2.2L	19	1,738,525	5,333	\$62,008
2.3L	3	2,882,880	11,051	\$92,323
2.4L				
4.1L	7	43,304		\$9,847
5.1L				
Total	384	16,981,641	16,590	\$618,242

Totals for 2012 - Sheshatshiu				
Rate Class	Customers	kWh Consumption	kW/kVA Demand	Amount Billed
1.1L	342	11,706,403		\$301,634
2.1L	15	213,550	166	\$16,781
2.2L	20	1,883,447	5,870	\$64,774
2.3L	4	3,263,500	11,488	\$93,640
2.4L				
4.1L	7	43,443		\$9,898
5.1L				
Total	388	17,110,343	17,524	\$486,727

Totals for 2013* - Sheshatshiu				
Rate Class	Customers	kWh Consumption	kW/kVA Demand	Amount Billed
1.1L	346	8,912,409		\$136,686
2.1L	12	140,411	131	\$10,486
2.2L	20	1,752,714	4,709	\$57,574
2.3L	4	2,514,180	8,214	\$69,231
2.4L				
4.1L	7	32,886		\$7,476
5.1L				
Total	389	13,352,600	13,055	\$281,454

Production Totals for Natuashish				
Year	Customers	kWh Consumption	kW Demand	Amount Billed
2007	n/a	8,400,372	1,600	
2008	n/a	8,185,517	1,610	
2009	301	8,099,034	1,556	
2010	303	8,319,062	1,559	
2011	307	8,692,355	1,651	
2012	317	8,655,477	1,796	
2013	323	8,809,852	1,738	

*NOTE: Data for 2013 is as of Oct 4th