

1    Q.    **Re: NLH Evidence, Section 2, Schedule VIII**

2        Please break down the category “Other Hydro diesel”, providing data for each one  
3        of the Labrador isolated systems and for each system<sup>1</sup> breaking the data into its  
4        composite parts (e.g., purchase of diesel, delivery of diesel).

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7    A.    The “Other Hydro Diesel” included in Schedule VIII in Section 2 includes diesel fuel  
8        for Hydro’s isolated systems including L’Anse au Loup. Please note there are no  
9        diesel fuel costs associated with the Island Interconnected and Labrador  
10      Interconnected systems in Schedule VIII. The diesel fuel costs associated with Island  
11      Interconnected System is presented in Regulated Activities Schedule V. Also note  
12      that Hydro’s contracts for the supply of diesel fuel to its isolated systems are for  
13      delivered fuel at plant locations and therefore separate fuel and delivery costs  
14      cannot be distinguished.

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16      The following table provides a breakdown of the “Other Hydro Diesel” category  
17      excluding fuel additive costs and deferred savings noted in Regulated Activities  
18      Schedule VIII. Please note that the actual dollars reported in Regulated Activities  
19      Schedule VIII includes financial reporting adjustments completed on a total isolated  
20      system basis and are therefore not included in the following table.

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<sup>1</sup> In this document, unless otherwise specified, the term “each system” refers to the following systems: NP, Island Interconnected, Labrador Interconnected, Island Isolated, Labrador Isolated and L’Anse au Loup systems.

**Newfoundland and Labrador Hydro**  
**Isolated Fuel Costs for 2007 to 2013**  
(\$000)

	2007 Test Year	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Forecast
<b>Other Hydro Diesel</b>								
Island Isolated	1,966	1,875	2,665	2,022	1,941	2,465	2,363	2,559
Black Tickle	282	270	374	388	323	356	374	366
Cartwright	931	986	1,351	1,030	1,125	1,397	1,479	1,605
Hopedale	925	1,051	1,431	1,128	1,228	1,552	1,540	1,804
Makkovik	720	719	929	931	791	941	1,023	1,212
Nain	1,346	1,258	1,865	1,958	1,741	2,106	2,232	2,483
Paradise River	46	62	85	55	62	75	77	96
Postville	322	350	456	463	431	595	569	624
Rigolet	494	473	619	638	557	662	718	820
Charlottetown	1,112	1,039	1,673	1,174	1,352	1,764	1,815	1,868
Mary's Harbour	781	742	1,097	996	958	1,232	1,316	1,798
Norman Bay	59	67	92	85	77	80	81	95
Port Hope Simpson	707	690	965	708	870	1,233	1,217	1,314
St. Lewis	419	391	444	485	402	489	493	492
William's Harbour	121	132	143	125	99	105	115	119
L'Anse au Loup	161	289	708	368	154	494	358	534

Notes:

1. Diesel fuel costs in 2010 and 2011 do not include the cost of additives.
2. L'Anse Au Loup fuel costs do not include deferred fuel savings.
3. The 2013 Forecast is sourced to the April 2013 Isolated Fuel and Power Purchase budget.