

1     **Q.     Re: NLH Evidence, Section 2, Schedule VIII**

2             Please break down the category “Other Hydro diesel”, providing data for each one  
3             of the Labrador isolated systems and for each system<sup>1</sup> breaking the data into its  
4             composite parts (e.g., purchase of diesel, delivery of diesel).

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7     **A.**     The “Other Hydro Diesel” included in Schedule VIII in Section 2 includes diesel fuel  
8             for Hydro’s isolated systems including L’Anse au Loup. Please note there are no  
9             diesel fuel costs associated with the Island Interconnected and Labrador  
10            Interconnected systems in Schedule VIII. The diesel fuel costs associated with Island  
11            Interconnected System is presented in Regulated Activities Schedule V. Also note  
12            that Hydro’s contracts for the supply of diesel fuel to its isolated systems are for  
13            delivered fuel at plant locations and therefore separate fuel and delivery costs  
14            cannot be distinguished.

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16            The following table provides a breakdown of the “Other Hydro Diesel” category  
17            excluding fuel additive costs and deferred savings noted in Regulated Activities  
18            Schedule VIII. Please note that the actual dollars reported in Regulated Activities  
19            Schedule VIII includes financial reporting adjustments completed on a total isolated  
20            system basis and are therefore not included in the following table.

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<sup>1</sup> In this document, unless otherwise specified, the term “each system” refers to the following systems: NP, Island Interconnected, Labrador Interconnected, Island Isolated, Labrador Isolated and L’Anse au Loup systems.

**Newfoundland and Labrador Hydro**  
**Isolated Fuel Costs for 2007 to 2013**  
**(\$000)**

|                    | <b>2007<br/>Test Year</b> | <b>2007<br/>Actual</b> | <b>2008<br/>Actual</b> | <b>2009<br/>Actual</b> | <b>2010<br/>Actual</b> | <b>2011<br/>Actual</b> | <b>2012<br/>Actual</b> | <b>2013<br/>Forecast</b> |
|--------------------|---------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|
| Other Hydro Diesel |                           |                        |                        |                        |                        |                        |                        |                          |
| Island Isolated    | 1,966                     | 1,875                  | 2,665                  | 2,022                  | 1,941                  | 2,465                  | 2,363                  | 2,559                    |
| Black Tickle       | 282                       | 270                    | 374                    | 388                    | 323                    | 356                    | 374                    | 366                      |
| Cartwright         | 931                       | 986                    | 1,351                  | 1,030                  | 1,125                  | 1,397                  | 1,479                  | 1,605                    |
| Hopedale           | 925                       | 1,051                  | 1,431                  | 1,128                  | 1,228                  | 1,552                  | 1,540                  | 1,804                    |
| Makkovik           | 720                       | 719                    | 929                    | 931                    | 791                    | 941                    | 1,023                  | 1,212                    |
| Nain               | 1,346                     | 1,258                  | 1,865                  | 1,958                  | 1,741                  | 2,106                  | 2,232                  | 2,483                    |
| Paradise River     | 46                        | 62                     | 85                     | 55                     | 62                     | 75                     | 77                     | 96                       |
| Postville          | 322                       | 350                    | 456                    | 463                    | 431                    | 595                    | 569                    | 624                      |
| Rigolet            | 494                       | 473                    | 619                    | 638                    | 557                    | 662                    | 718                    | 820                      |
| Charlottetown      | 1,112                     | 1,039                  | 1,673                  | 1,174                  | 1,352                  | 1,764                  | 1,815                  | 1,868                    |
| Mary's Harbour     | 781                       | 742                    | 1,097                  | 996                    | 958                    | 1,232                  | 1,316                  | 1,798                    |
| Norman Bay         | 59                        | 67                     | 92                     | 85                     | 77                     | 80                     | 81                     | 95                       |
| Port Hope Simpson  | 707                       | 690                    | 965                    | 708                    | 870                    | 1,233                  | 1,217                  | 1,314                    |
| St. Lewis          | 419                       | 391                    | 444                    | 485                    | 402                    | 489                    | 493                    | 492                      |
| William's Harbour  | 121                       | 132                    | 143                    | 125                    | 99                     | 105                    | 115                    | 119                      |
| L'Anse au Loup     | 161                       | 289                    | 708                    | 368                    | 154                    | 494                    | 358                    | 534                      |

## Notes:

1. Diesel fuel costs in 2010 and 2011 do not include the cost of additives.
2. L'Anse Au Loup fuel costs do not include deferred fuel savings.
3. The 2013 Forecast is sourced to the April 2013 Isolated Fuel and Power Purchase budget.