

1 Q. Re: NLH Evidence, Section 1, page 1.6, Chart 1.3

2 Please present an equivalent chart for the Labrador Interconnected system only.

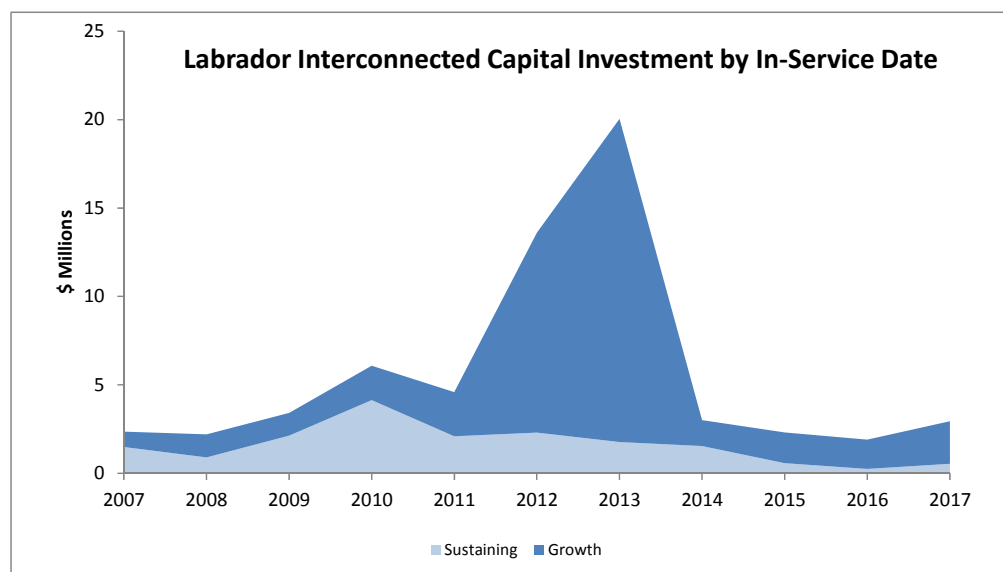
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5 A. Please refer to the chart below which illustrates actual and forecasted capital
6 investments by in-service date for the Labrador Interconnected System for 2007 –
7 2017, classified by categories “Growth” and “Sustaining”. Hydro does not track
8 capital expenditures in its records by system. Information is categorized by system
9 at the time that the assets go into service. Plant (or expected plant) in-service was
10 therefore used to complete the analysis.

11

12 The data included in the chart represents the forecast for 2013 to 2017 at the time
13 of evidence preparation. Please also see IN-NLH-049 where there is an anticipated
14 change for the Labrador City upgrade.



Expenditures for 2011 include \$164,356 related to Asset Retirement Obligations for Transformers with PCB's.