

1 Q. Per Exhibit 13, please confirm industrial firm loads pay \$6.242 million in demand-
2 related costs for Hydro’s thermal and hydraulic generation of 1507.5 MW (per IC-
3 NLH-16 Attachment 1), or an average of \$4.14 per installed kW.

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6 A. IC-NLH-016, Attachment 1, Page 15 of 43 shows that the 1,507.5 MW of generation
7 includes Hydro’s hydraulic, thermal, combustion turbine and diesel facilities. The IC
8 allocation of production demand costs, and the average cost per installed kW is
9 shown in the table below.

Line No	Description	Production Demand	Reference
1	Total Revenue Requirement (\$)	117,697,000	Exhibit 13, Schedule 2.1A, Col 3, Line 23
2	IC Allocation Ratio	0.053	Exhibit 13, Schedule 3.1A, Col 3, Line 16
3	IC Allocation (\$)	6,237,941	Line 1 x Line 2
4	Total Hydro Installed Island Interconnected Generation Capacity (kW)	1,507,500	IC-NLH-16, Attachment 1, Page 15 of 43
5	Average Production Demand Cost per kW (\$)	4.14	Line 3 / Line 4