

1     Q.     Please provide the estimated impact on base rates, by class, if all CDM costs to  
2             date, as well as forecast CDM costs for 2013, were included in the revenue  
3             requirement and COS study.

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6     A.     Please see IC-NLH-117 Attachment 1. It can be assumed that all rate classes where  
7             rates are calculated with reference to NP rates would receive the same end  
8             consumer rate impact, and that each Labrador Interconnected rate class would  
9             receive the same Labrador Interconnected System impact.

Newfoundland and Labrador Hydro  
2013 Test Year Cost of Service

		A	B	C	D	E	F	G
		Revenue Requirement Before Revenue Credit and Deficit Allocation			Revenue Requirement After Revenue Credit and Deficit Allocation			Impact on 2013 Proposed Rates
		2013 Test Year	IC-NLH-117	Increase	2013 Test Year	IC-NLH-117	Increase	Increase
		2009-2013 Deferred CDM			2009-2013 Deferred CDM			
		Orig Filing July 13	in 2013 TY	(Decrease)	Orig Filing July 13	in 2013 TY	(Decrease)	(Decrease)
		0						
<b>Total System</b>								
1	Newfoundland Power	399,122,877	402,009,346	2,886,469	453,005,298	457,615,074	4,609,775	1.2%
2	RSP Activity	-	0	-	-	0	-	
3	Subtotal Newfoundland Power	399,122,877	402,009,346	2,886,469	453,005,298	457,615,074	4,609,775	
4	Island Industrial	28,955,711	29,180,996	225,285	28,955,711	29,180,996	225,285	1.0%
5	Labrador Industrial	2,108,486	2,108,601	114	2,108,486	2,108,601	114	
6	CFB - Goose Bay Secondary	13,982	13,982	-	877,416	877,416	-	
7	Rural Labrador Interconnected	15,474,123	15,475,688	1,565	22,316,384	22,543,495	227,111	1.3%
<b>Rural Deficit Areas</b>								
8	Island Interconnected	72,976,430	74,101,826	1,125,396	48,364,264	48,364,264	-	
9	Island Isolated	9,516,308	9,669,880	153,572	1,606,057	1,606,057	-	
10	Labrador Isolated	33,518,926	34,004,333	485,407	7,855,459	7,855,459	-	
11	L'Anse au Loup	6,130,827	6,315,304	184,477	2,728,595	2,728,595	-	
12	Subtotal	122,142,491	124,091,343	1,948,852	60,554,374	60,554,374	-	
13	Total	567,817,669	572,879,955	5,062,286	567,817,669	572,879,955	5,062,286	

End Consumers, where rates are based on NP's rates

0.8%