

1 Q. With reference to IC-NLH-99, for each project or investment undertaken on
2 specifically assigned macro assets since the last GRA, please provide a description
3 and chronology of communication with the affected customer, including
4 notification of the required capital work, capital cost and rate estimates that were
5 provided to the customer prior to undertaking the work, any revisions to these
6 capital cost estimates and rates provided to the customer during or after the course
7 of the work, and the current estimates of capital cost and rate impacts.

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10 A. It has not been Hydro's practice to provide communication on an individual project
11 basis to each of its customers, however through the standard Public Utility Board
12 Capital Budget Application and Request For Information process, customers are
13 given an opportunity to review and question the Capital Budget Application on a
14 project-by-project basis.

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16 IC-NLH-100 Attachment 1 outlines the impact to the Specifically Assigned charges
17 for each customer, from the 2007 Test Year to the 2013 Test Year, due to the capital
18 work outlined in IC-NLH-099, in addition to the work planned for the 2013 Test
19 Year.

Specifically Assigned Charges
2007 Test Year to 2013 Test Year

	NP	CBPP	NARL	Teck	Vale	Total IC
2007 TY	4,121,900	347,167	150,976	186,169	0	684,312
2013 TY	4,401,167	944,954	101,748	215,009	533,724	1,795,435

2007 Components:

Operating and Maintenance	1,017,006	140,472	46,958	163,427	0	350,857
Depreciation	1,030,412	59,113	60,538	23,698	0	143,349
Expense Credits	(6,485)	(658)	(220)	(1,090)	0	(1,968)
Gain/Loss on Disposal of Fixed Assets	25,037	1,786	526	0	0	2,312
Return on Debt	1,879,456	134,076	39,493	0	0	173,569
Return on Equity	170,034	12,130	3,573	0	0	15,703
Revenue Credit	6,440	248	108	134	0	490
Total Annual Amounts	4,121,900	347,167	150,976	186,169	0	684,312

2013 Components:

Operating and Maintenance	1,429,515	351,969	58,514	203,731	459,566	1,073,780
Depreciation	887,732	170,813	15,686	12,604	45,702	244,805
Expense Credits	(9,719)	(1,838)	(306)	(1,481)	(3,004)	(6,629)
Gain/Loss on Disposal of Fixed Assets	19,126	3,878	254	0	285	4,417
Return on Debt	1,484,448	301,001	19,753	0	22,096	342,850
Return on Equity	584,179	118,454	7,773	0	8,696	134,923
Revenue Credit	5,886	677	74	155	383	1,289
Total Annual Amounts	4,401,167	944,954	101,748	215,009	533,724	1,795,435