

1 Q. **Reference: Page 2.26.**

2 What are the “external fees” related to GRA costs? Please provide a schedule of
3 GRA costs from 2006 to 2013, by year, indicating the type of cost incurred.

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6 A. The “external fees” refer to the Board's annual assessment, external consulting,
7 intervenor and Board financial consultant costs. Please refer to IC-NLH-025
8 Attachment 1 for a schedule of GRA costs from 2006 to 2013.

(\$000's)	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	2012 Actual	2013 Budget
PUB Annual Assessment	245	329	508	521	427	639	679	650
Consultants/Legal	479	(21)	4	29	395	1,127	969	718
GRA Costs and Amortization	720	223	223	223	-	-	-	333
Capital Budget	83	45	-	63	3	86	100	100
Annual Financial Reviews	66	45	52	103	56	83	60	60
Other	25	-	14	-	3	-	28	-
	1,618	620	802	939	882	1,934	1,836	1,862