

1 Q. **Reference: Page 2.25 line 6.**

2 Please provide the total CDM costs forecast for 2013 for all categories of O&M
3 costs, and where in the O&M schedules these costs reside.

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6 A. Please see the following table.

CDM Costs by Cost Type

Cost Type Description	Forecast 2013 Full Year	Per GRA Evidence, Section 3, Finance Schedule 1 Pg 9 of 11
Salaries and Benefits	\$ 326,250	Line 2
System Equipment Maintenance	13,500	Line 12
Office Supplies and Expenses	2,758	Line 19
Professional Services	1,015,211	Line 20
Travel	34,770	Line 23
Miscellaneous Expenses	1,239,986	Line 24
Total CDM Costs	\$ 2,632,475	