

1 Q. How many new hires is Hydro forecast to make over each of 2014, 2015, 2016 and
2 2017?

3

4

5 A. Table 1 below provides Hydro's forecast of new hires from 2014 to 2017. The new
6 hire forecast is based on a continual review of operating requirements which
7 considers voluntary turnover and retirement projections¹.

8

Table 1

| Forecast of New Hires (2014 to 2017) | | | |
|--------------------------------------|------|------|------|
| 2014 | 2015 | 2016 | 2017 |
| 48 | 34 | 45 | 49 |

¹ The assumptions used to forecast voluntary turnover and retirements are provided in PUB-NLH-033, lines 14 to 20.