

- 1 Q. (Finance Schedule III)
- 2 Please provide a detailed breakdown of miscellaneous costs by year for the period
- 3 2007 to 2013 forecast (line 15).
- 4
- 5
- 6 A. Please see CA-NLH-113 Attachment 1.

**Newfoundland and Labrador Hydro
Miscellaneous Costs**

Cost Type Description	Actual 2007 Full Year	Actual 2008 Full Year	Actual 2009 Full Year	Actual 2010 Full Year	Actual 2011 Full Year	Actual 2012 Full Year	Forecast 2013 Full Year
Training	\$ 819,984	\$ 799,282	\$ 730,494	\$ 667,812	\$ 646,951	\$ 779,740	\$ 953,098
Diesel Fuel (Hydro)	\$ 71,595	\$ 61,481	\$ 57,505	\$ 69,978	\$ 103,473	\$ 12,934	\$ 68,622
Energy Management	\$ 15,056	\$ 6,173	\$ 12,185	\$ 35,548	\$ 148,048	\$ 153,784	\$ 1,239,986
Write-offs	\$ (42,898)	\$ 303,976	\$ 105,029	\$ 238,655	\$ 179,296	\$ 328,610	\$ 193,365
Employee Expenses	\$ 353,465	\$ 301,890	\$ 332,363	\$ 347,527	\$ 426,618	\$ 354,341	\$ 403,821
Taxes	\$ 2,583,816	\$ 2,736,411	\$ 2,807,384	\$ 2,933,233	\$ 2,967,051	\$ 3,177,089	\$ 3,218,570
Customer Costs	\$ 284,768	\$ (29,303)	\$ 3,891,577	\$ (624,700)	\$ 122,255	\$ 140,521	\$ 125,754
Sundry	\$ 160,661	\$ 179,463	\$ 128,411	\$ 160,982	\$ 142,387	\$ 196,644	\$ 176,534
Total Miscellaneous Costs	\$ 4,246,447	\$ 4,359,373	\$ 8,064,948	\$ 3,829,035	\$ 4,736,079	\$ 5,143,663	\$ 6,379,750