

CA-NLH-112
2013 NLH General Rate Application

Page 1 of 1

1 Q. (Finance Schedule III)

2 Please provide a detailed breakdown of professional service costs by year for the
3 period 2007 to 2013 forecast (line 11).

4

5

6 A. Please refer to CA-NLH-112 Attachment 1.

Newfoundland and Labrador Hydro
Professional Services
By Cost Type

<u>Cost Type Description</u>	<u>Actual</u>						<u>Forecast</u> <u>2013</u>
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	
Consultants	\$ 2,189,722	\$ 2,583,912	\$ 1,994,143	\$ 2,235,834	\$ 2,935,104	\$ 3,942,666	\$ 3,690,034
Audit	\$ 58,021	\$ 80,184	\$ 117,738	\$ 101,396	\$ 83,673	\$ 135,337	\$ 75,000
Legal	\$ 64,827	\$ 9,488	\$ 2,543	\$ (2,000)	\$ 5,621	\$ 66,871	\$ 10,220
PUB Related Costs	\$ 620,032	\$ 801,456	\$ 938,417	\$ 882,207	\$ 1,934,172	\$ 1,835,414	\$ 1,861,666
Software Acquisition & Maintenance	\$ 932,943	\$ 967,485	\$ 559,137	\$ 997,773	\$ 1,133,132	\$ 1,343,880	\$ 1,385,375
Total Professional Services	\$ 3,865,545	\$ 4,442,525	\$ 3,611,978	\$ 4,215,210	\$ 6,091,702	\$ 7,324,168	\$ 7,022,295