

1 Q. Please provide a copy of Hydro's corporate operating budget for each of the years
2 2007 to 2013.

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5 A. Please see the following table.
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Hydro's Corporate Operating Budget							
	2007	2008	2009	2010	2011	2012	2013
Salaries and fringe benefits	58,457	61,009	64,376	66,220	70,791	70,901	77,241
System equipment maintenance	20,579	20,559	21,960	23,712	21,892	21,829	21,495
Office Supplies & Expenses	2,106	2,188	2,217	2,213	2,390	2,367	2,571
Professional Services	4,418	5,730	5,763	6,327	5,978	7,542	7,022
Insurance	1,881	2,152	1,921	2,194	2,277	2,163	2,211
Other Equipment Rentals	1,369	1,186	1,569	1,739	1,683	1,764	1,731
Travel	2,332	2,643	2,692	3,016	3,171	3,250	3,156
Miscellaneous Expenses	4,530	4,722	5,329	6,232	4,972	6,243	6,380
Building Rental & Maintenance	825	1,101	988	1,212	1,002	1,047	1,070
Transportation	1,994	1,951	2,047	2,308	2,014	2,303	2,273
Cost Recoveries	(2,199)	(1,730)	(4,214)	(5,997)	(5,297)	(8,204)	(9,222)
IOCC	(2,874)	(2,874)	(2,679)	(2,896)	(2,852)	(2,915)	(2,108)
Total	93,418	98,637	101,969	106,279	108,021	108,288	113,820