

- 1 Q. (Exhibit 8: Intercompany Transaction Costing Guidelines)
- 2 From 2010 to 2013 forecast, please provide the proportion of time spent by each
- 3 member of Hydro's Executive team on regulated vs. non-regulated activities.
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- 6 A. The Vice President, Regulated Operations was the only Hydro Executive Team
- 7 member who is a Hydro employee, in the period 2010 to 2013 forecast. Table 1
- 8 shows the proportion of time spent on regulated vs. non-regulated activities by
- 9 each member of Hydro's Executive Team. Please also see response to PUB-NLH-
- 10 045.

Table 1

Hydro Executive Team - Regulated vs. Non-Regulated ¹ Activities					
Position	Category of Hours Charged	Actual			Forecast
		2010	2011	2012	2013
VP Regulated Operations ²	Regulated	1,861.5	1,813.0	1,754.5	1,872.2
	Non-Regulated	88.5	137.0	195.5	77.8
Total Hours		1,950.0	1,950.0	1,950.0	1,950.0

¹ Non-regulated expenses are charged out to appropriate lines of business as outlined in the Intercompany Transaction Costing Guidelines, Exhibit 8, of the Evidence.

² The Regulated Operations Division (Hydro) was restructured in April of 2013. The Vice President, Newfoundland and Labrador Hydro replaced the Vice President, Regulated Operations (upon the retirement of the incumbent) and the departments of System Planning and System Operations were consolidated under a new position, Vice President of System Operations and Planning.