

1 Q. (Rates and Regulation Evidence page 4.28, lines 1 to 10)

2 What has been the basis for reporting functional KPIs in the past? Could Hydro not
3 report such functional KPIs on the basis of the most recently completed cost of
4 service study?

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7 A. Hydro has identified targets for functionally-oriented (e.g., generation,
8 transmission) financial KPIs only when a Test Year COS study has been available.

9 Forecast COS studies are a significant undertaking and not completed as frequently
10 as would be necessary to report meaningful KPI information.