

1    Q.    (Rates and Regulation Evidence page 4.28, lines 1 to 10)

2    What has been the basis for reporting functional KPIs in the past? Could Hydro not

3    report such functional KPIs on the basis of the most recently completed cost of

4    service study?

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7    A.    Hydro has identified targets for functionally-oriented (e.g., generation,

8    transmission) financial KPIs only when a Test Year COS study has been available.

9    Forecast COS studies are a significant undertaking and not completed as frequently

10   as would be necessary to report meaningful KPI information.