

Undertaking 75

Re: 6-yr Recovery Plan

Undertake to see whether it was filed and if not, to file that.

The actual plan was managed and tracked in the computerized maintenance management system. An example of the guideline prepared for supervisors in the TRO Central region is attached as Undertaking 75, Attachment 1.

PM's Categorized by Major Asset Class																		
Asset Class	Eastern Terminal			Eastern P & C			Central Terminal			Central P & C			Western Terminal			Western P & C		
	# of	# per year	Completed	# of	# per year	Completed	# of	# per year	Completed	# of	# per year	Completed	# of	# per year	Completed	# of	# per year	Completed
Breakers	67			16			50			4			35			10		
Year 1 (2010)		12			3			9						6			2	
Year 2		11			3			9						6			2	
Year 3		11			3			8						6			2	
Year 4		11			3			8						6			2	
Year 5		11			2			8						6			1	
Year 6		11			2			8						5			1	
Total		67			16			50						35			10	
Transformers	33			33			38			38			20			20		
Year 1 (2010)		6			6			7			7			4			4	
Year 2		6			6			7			7			4			4	
Year 3		6			6			6			6			3			3	
Year 4		5			5			6			6			3			3	
Year 5		5			5			6			6			3			3	
Year 6		5			5			6			6			3			3	
Total		33			33			38			38			20			20	