

Undertaking 159

Re: Undertaking 55, Attachment 2, Page 1

Re: 2015 Forecast vs. 2015 Test year Variance

Undertake to provide the explanation for that full 700,000 increase.

The increase of \$0.7M in the 2015 Test Year is primarily due to changes in work scopes and additional work executed on capital and vacancies in 2014.