

1    Q.    **Reference: RFI V-NLH-110 Specific Assigned Charge**  
2           In tabular and in Microsoft Excel format, please supply the annual original costs  
3           specifically allocated to each customer. These costs are to be broken down by  
4           subtotal terminal stations, subtotal transmission and total plant. The time frame is  
5           to span from the year with the earliest asset in service date to 2015. A table similar  
6           to the one below is requested for each customer with specifically assigned charges.

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8                    **Table \_\_: Breakdown of Specific Allocated Charges for 'Customer A'**

Year	Subtotal Terminal Stations	Subtotal Transmission	Total Plant
1967			
1968			
2015			

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11    A.    Please see V-NLH-114 Attachment 1 for the requested original cost information  
12           based on the actual historic Cost of Service studies available in electronic format  
13           starting in 1997, for each customer. Collecting the data for years prior to this date  
14           would be unduly onerous considering its relevance to the current proceeding.

<b>Table A: Original Costs of Assets Specifically Assigned to Newfoundland Power</b>			
<b>Year</b>	<b>Subtotal Terminal Stations</b>	<b>Subtotal Transmission Lines</b>	<b>Total Plant</b>
1997	9,488,218	3,238,463	12,726,681
1999	9,495,184	3,283,014	12,778,198
2000	9,498,192	3,296,117	12,794,310
2001	9,240,139	3,262,612	12,502,750
2002	9,486,178	3,296,636	12,782,815
2003	9,519,632	3,411,870	12,931,502
2004	10,142,714	19,562,686	29,705,400
2005	10,158,797	21,586,264	31,745,061
2006	10,225,145	21,559,643	31,784,788
2007	10,292,392	21,645,435	31,937,828
2008	10,305,001	21,982,626	32,287,627
2009	10,332,310	22,466,178	32,798,488
2010	10,544,760	23,023,050	33,567,809
2011	10,814,943	23,478,592	34,293,535
2012	11,188,054	24,026,626	35,214,680
2013	11,625,002	24,649,321	36,274,323
2014	11,777,099	25,075,666	36,852,765
2015	13,005,806	25,304,070	38,309,875

Table B: Original Costs of Assets Specifically Assigned to CBPP			
Year	Subtotal Terminal Stations	Subtotal Transmission Lines	Total Plant
1997	65,180	0	65,180
1999	65,009	0	65,009
2000	47,730	0	47,730
2001	39,239	0	39,239
2002	1,870,212	0	1,870,212
2003	2,106,981	0	2,106,981
2004	2,098,181	0	2,098,181
2005	2,076,970	0	2,076,970
2006	2,080,450	0	2,080,450
2007	2,571,196	0	2,571,196
2008	3,664,269	0	3,664,269
2009	5,318,319	0	5,318,319
2010	5,318,319	0	5,318,319
2011	6,335,136	0	6,335,136
2012	6,339,758	0	6,339,758
2013	6,551,153	0	6,551,153
2014	6,977,169	0	6,977,169
2015	7,072,164	0	7,072,164

Table C: Original Costs of Assets Specifically Assigned to NARL			
Year	Subtotal Terminal Stations	Subtotal Transmission Lines	Total Plant
1997	1,263,758	572,000	1,835,758
1999	1,243,704	572,000	1,815,705
2000	1,238,232	524,333	1,762,565
2001	1,196,795	0	1,196,795
2002	1,251,577	0	1,251,577
2003	1,258,608	0	1,258,608
2004	1,105,784	0	1,105,784
2005	1,101,024	0	1,101,024
2006	1,120,561	0	1,120,561
2007	1,122,679	0	1,122,679
2008	1,109,839	0	1,109,839
2009	1,126,018	0	1,126,018
2010	1,130,838	0	1,130,838
2011	1,125,608	0	1,125,608
2012	1,122,955	0	1,122,955
2013	1,134,440	0	1,134,440
2014	1,218,325	0	1,218,325
2015	1,127,618	0	1,127,618

Table D: Original Costs of Assets Specifically Assigned to Teck Resources			
Year	Subtotal Terminal Stations	Subtotal Transmission Lines	Total Plant
1997			
1999			
2000			
2001			
2002			
2003			
2004			
2005			
2006	435,439	2,267,181	2,702,620
2007	890,415	4,534,363	5,424,778
2008	909,953	4,534,363	5,444,315
2009	909,953	4,534,363	5,444,315
2010	909,953	4,534,363	5,444,315
2011	909,953	4,534,363	5,444,315
2012	909,953	4,534,362	5,444,315
2013	909,953	4,534,363	5,444,315
2014	909,953	4,534,363	5,444,315
2015	909,953	4,534,363	5,444,315

Table E: Original Costs of Assets Specifically Assigned to Vale Resources			
Year	Subtotal Terminal Stations	Subtotal Transmission Lines	Total Plant
1997			
1999			
2000			
2001			
2002			
2003			
2004			
2005			
2006			
2007			
2008			
2009			
2010			
2011			
2012	2,241,767	3,277,016	5,518,783
2013	4,563,553	6,549,033	11,112,586
2014	4,483,533	6,554,033	11,037,566
2015	4,509,884	6,554,033	11,063,917