

1 Q. **Reference: 2014 Cost Recovery Application, appendix A, 2014 test year COS, page**
2 **1 of 107, line 1**

3 Please provide the total cost of all activities related to the power outages in January
4 2014 and the subsequent follow-up activities that are included in the operating,
5 maintenance and administration expense showing the expenses incurred for
6 regular labour, overtime labour, benefits, materials and supplies.

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9 A. The following are the incremental costs related to the power outages in January
10 2014 and the subsequent follow up-activities that are included in the operating,
11 maintenance and administration expense which includes overtime labour, material
12 and supplies. Regular labour and benefits have not been included because they are
13 not incremental.

Cost Type Description	2014 TEST YEAR (\$000's)	2015 TEST YEAR (\$000's)
Inter-company Salary	\$424	\$66
Temporary Salaries	\$2	\$0
Overtime	\$312	\$0
Total Salary and Benefits	\$739	\$66
Materials	\$11	\$0
Contract Labour	\$67	\$0
Total System Equipment and Maintenance	\$78	\$0
Consultants	\$2,087	\$1,000
Other Operating and Maintenance Costs	\$10	\$0
TOTAL OUTAGE COSTS	\$2,914	\$1,066

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16 **Note:** Sunnyside Terminal Station Operating Costs and Loss on Disposal was
17 excluded because Hydro received corresponding insurance proceeds resulting in a
18 net impact of \$nil.