

1 Q. **Reference: RFI V-N LH-030 - Cost Control - OMA**

2 The table indicates that the actual OMA expense in 2007 was \$78.3 million and the
3 actual OMA in 2012 was \$83.6 million, an increase of \$5.3 million over five years.

4 Please explain the forecast increase in OMA expenditure of \$5.8 million between
5 the 2012 actual and the 2013 test year.
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8 A. The OMA amounts referenced in V-NLH-030 are a sub-set of the total Hydro OMA
9 used for COS Study purposes and are derived using a Board-approved allocation
10 methodology. This level of detail is not required for financial reporting purposes.

11 Total Hydro OMA expense is \$113.8 million for the 2013 Test Year and \$106.5
12 million for 2012 actual as shown in the Finance evidence, Schedule I, Page 1 of 11.

13 Please refer to IC-NLH-024, Attachment 1, Page 1 to 2 for variance analysis on
14 Hydro's 2012 actual OMA expense and 2013 Test Year.