

1 Q. Reference: RFI V-NLH-2

2 Reference: 2014 Capital Budget Application, Capital Budget Plan, Appendix A,
3 page A2

4 Attachment 1 of V-NHL-2 lists a 2014 capital expenditure of \$1,210,000 to install a
5 20 MVAR Reactor at Bottom Brook. Appendix A, page A9 of the 2014 Capital Plan
6 indicates that approximately the same amount will be applied for in 2015. Please
7 confirm the capital budget year.

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10 A. The project is currently slated to be included with the 2015 Capital Budget
11 Application. The capital expenditures presented in the GRA evidence and in V-NLH-
12 002 Attachment 1 were based on the 2013 five-year capital plan. Hydro's five-year
13 plan is reviewed annually with the emphasis on the projects to be filed in the near-
14 term for approval by the Board. Project estimates and timing are reviewed, refined
15 and subject to adjustments up to the time of filing. The start of this project was
16 revised in the 2014 capital plan from 2014 to 2015.