

1 Q. **Reference: RFI V-NLH-2**

2 **Reference: 2014 Capital Budget Application, Capital Budget Plan, Appendix A,**
3 **page A2**

4 Attachment 1 of V-NHL-2 lists a 2014 capital expenditure of \$71,929,000 to upgrade
5 transmission line corridor – Bay d’Espoir to Western Avalon. Appendix A, page A2 of
6 the 2014 Capital Plan indicates that \$6,370,800 will be applied for in 2014. Please
7 explain the discrepancy.
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10 A. The capital expenditures presented in the GRA evidence and in V-NLH-002
11 Attachment 1 were based on the 2013 five-year capital plan. Hydro’s five year-plan
12 is reviewed annually with the emphasis on the projects to be filed in the near-term
13 for approval by the Board. Project estimates and timing are reviewed, refined and
14 subject to adjustments up to the time of filing. The revised 2014 capital plan
15 included revisions in the timing of costs for this project including a delay in the
16 project start date from 2013 (as filed with the GRA evidence) to 2014. Please refer
17 to the table below which outlines the estimated costs reflected for the
18 Transmission Line Corridor by year in each of the plans.

Base Year (\$000s)	2013	2014	2015	2016	2017	2018	Total Reflected in the Plan
2013 GRA	4,533	71,929	62,160	58,357	62,238	N/A	259,217
2014 Capital Plan	-	6,371	74,626	62,602	60,759	63,642	268,000