

- 1 Q. **Reference: Exhibit 9, Cost of Service Study / Utility and Industrial Rate Design**
2 **report, page 20, Table 5: Deferred CDM Costs**
3 The table shows that the grand total is \$2,429,811. Please provide the breakdown
4 of this total between Hydro's five systems.
5
6
7 A. Please see the table below:

Conservation and Demand Management Expenditures by Hydro Rural System (\$000's)					
Year	L'Anse au Loup ²	Island Isolated ^{1,2}	Island Interconnected	Labrador Isolated ²	Total
2009	\$ -	\$ -	\$ 159,313	\$ -	\$ 159,313
2010	\$ -	\$ -	\$ 412,024	\$ -	\$ 412,024
2011	\$ 5,980	\$ -	\$ 466,276	\$ 1,670	\$ 473,926
2012	\$ 351,743	\$ -	\$ 551,556	\$ 481,249	\$ 1,384,548
Total	\$ 357,723	\$ -	\$ 1,589,169	\$ 482,919	\$ 2,429,811

Notes:

- 1 Up to December 31, 2012, program costs recorded by the Conservation and Demand Management Group for the Island Isolated System have been negligible.
2 Programs targeted towards the Isolated Systems came into effect in 2011.