

1 Q. **Reference: Section 2, Regulated Activities, Section 2.4.2, Operating Expenses by**
2 **Functional Area, page 2.28, line 11 to page 2.29, line 1.**

3 What amount of the \$8.9 million increase in cost is associated with the transfer of
4 inventory and stores employees?

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7 A. The amounts related to the transferred employees, include \$1.2 million associated
8 with the inventory and stores employees who transferred from Finance to TRO.