Q. **Application, July 2013 Rate Stabilization Plan Evidence, page 11, Table 3.**

Please provide a breakdown of each of the specifically assigned charges shown for each year for each of the Industrial Customers.

A. The table below provides a breakdown of the specifically assigned charges for each year for each of the Industrial Customers shown on Page 11, Table 3, of the July 2013 Rate Stabilization Plan Evidence. It should be noted that Praxair is not anticipated to have any specifically assigned charges.

	Specifically Assigned Charges					
Line No		**CBPP**	**NARL**	**Teck**	**Vale**	**Reference**
	IC Existing Rates - August 31, 2013					
1	Operating and Maintenance Expense	$ 140,472	$ 46,958	$ 163,428	-	
2	Depreciation	59,112	60,538	23,698	-	
3	Return on Debt	134,076	39,493	-	-	
4	Return on Equity	12,130	3,573	-	-	
5	Other*	1,377	414	(957)	-	
6	Total	$ 347,167	$ 150,976	$ 186,169	-	Lines 1 to 5
	IC Phase-in Rates Effective September 1, 2013					
7	Total	$ 347,167	$ 150,976	$ 186,169	-	
	IC Phase-in Rates Effective September 1, 2014					
8	Annual Phase-in % Increase	18.5	18.5	29.7	18.5	
9	Total	$ 411,393	$ 178,907	$ 241,387	-	Line 7 * (1+ Line 8)
	IC Phase-in Rates Effective September 1, 2015 (based upon Hydro's Proposed 2013 Test Year)					
10	Operating and Maintenance Expense	$ 351,968	$ 58,514	$ 203,731	$ 459,565	
11	Depreciation	170,812	15,686	12,604	45,702	
12	Return on Debt	301,001	19,753	-	22,096	
13	Return on Equity	118,454	7,773	-	8,696	
14	Other*	2,719	22	(1,326)	(2,335)	
15	Total	$ 944,954	$ 101,748	$ 215,009	$ 533,724	Lines 10 to 14

* Includes expense credits, gains/losses on disposal of assets, and revenue related costs.