

- 1 Q. Please complete the table below for each affiliate providing the Corporate Service
2 Payments to affiliates from Regulated Hydro from 2011 to 2013 and the test years
3 2014-2015.

Newfoundland and Labrador Hydro Corporate Services Paid to Affiliate #1 December 31, 2011-2015 CAD 000s					
	2011 (Actual)	2012 (Actual)	2013 (Actual)	2014 (Test Year)	2015 (Test Year)
Executive Leadership & Assoc.					
Legal					
Internal Audit					
Project Engineering and Technical					
Environmental Services					
Financial Planning Services					
Risk and Insurance					
Finance Services					
Supply Chain Management Services					
Total					

Newfoundland and Labrador Hydro Corporate Services Paid to Affiliate #1 December 31, 2011-2015 (Hours)					
	2011 (Actual)	2012 (Actual)	2013 (Actual)	2014 (Test Year)	2015 (Test Year)
Executive Leadership & Assoc.					
Legal					
Internal Audit					
Project Engineering and Technical					
Environmental Services					
Financial Planning Services					
Risk and Insurance					
Finance Services					
Supply Chain Management Services					
Total					

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3 A. See PUB-NLH-424 Attachment 1 for total labour amounts charged by Hydro to
4 affiliates for corporate services and PUB-NLH-424 Attachment 2 for the total labour
5 hours charged by Hydro to affiliates for corporate services for the period from 2011
6 to 2013 Actual and 2014 to 2015 Test Years.

Newfoundland and Labrador Hydro Corporate Services Paid to Affiliate #1 December 31, 2011-2015 CAD 000s					
	2011	2012	2013	2014	2015
	(Actual)	(Actual)	(Actual)	(Test Year)	(Test Year)
Executive Leadership	\$ (27)	\$ (40)	\$ (97)	\$ (26)	\$ (33)
Legal	\$ (57)	\$ (35)	\$ (38)	\$ (9)	\$ (31)
Internal Audit	\$ -	\$ -	\$ -	\$ -	\$ -
Project Execution & Tech Serv.	\$ (1,965)	\$ (885)	\$ (1,165)	\$ (1,074)	\$ (1,087)
Environmental Services	\$ (140)	\$ (161)	\$ (172)	\$ (149)	\$ (161)
Financial Planning Services	\$ -	\$ -	\$ -	\$ -	\$ -
Risk & Insurance	\$ -	\$ -	\$ -	\$ -	\$ -
Finance Services	\$ (553)	\$ (653)	\$ (777)	\$ (776)	\$ (920)
Supply Chain	\$ (328)	\$ (310)	\$ (325)	\$ (355)	\$ (339)
TOTAL	\$ (3,071)	\$ (2,084)	\$ (2,573)	\$ (2,390)	\$ (2,571)
Corporate Relations	\$ (21)	\$ (34)	\$ (25)	\$ (11)	\$ (53)
Human Resources	\$ (125)	\$ (104)	\$ (42)	\$ (73)	\$ (98)
Safety & Health	\$ (6)	\$ (5)	\$ (0)	\$ (2)	\$ (2)
TOTAL ¹	\$ (152)	\$ (143)	\$ (67)	\$ (86)	\$ (153)
GRAND TOTAL	\$ (3,223)	\$ (2,227)	\$ (2,640)	\$ (2,476)	\$ (2,724)

¹ Corporate Relations, Human Resources, and Safety & Health are not noted in the question but are part of Corporate Services, and are therefore shown separately above.

Newfoundland and Labrador Hydro Corporate Services Paid to Affiliate #1 December 31, 2011-2015 (Hours)					
	2011	2012	2013	2014	2015
	(Actual)	(Actual)	(Actual)	(Test Year)	(Test Year)
Executive Leadership	(137)	(196)	(538)	(144)	(152)
Legal	(585)	(320)	(335)	(78)	(261)
Internal Audit	0	0	0	0	0
Project Execution & Tech Serv.	(31,210)	(12,702)	(15,666)	(14,121)	(13,747)
Environmental Services	(2,293)	(2,204)	(2,224)	(1,822)	(2,023)
Financial Planning Services	0	0	0	0	0
Risk & Insurance	0	0	0	0	0
Finance Services	(10,836)	(12,458)	(13,817)	(15,065)	(16,374)
Supply Chain	(6,227)	(5,809)	(5,760)	(6,373)	(5,753)
TOTAL	(51,287)	(33,687)	(38,337)	(37,604)	(38,308)
Corporate Relations	(421)	(573)	(418)	(191)	(840)
Human Resources	(2,105)	(1,865)	(748)	(1,284)	(1,623)
Safety & Health	(79)	(67)	(4)	(27)	(30)
TOTAL ¹	(2,604)	(2,504)	(1,170)	(1,503)	(2,492)
GRAND TOTAL	(53,891)	(36,191)	(39,507)	(39,106)	(40,800)

¹ Corporate Relations, Human Resources, and Safety & Health are not noted in the question but are part of Corporate Services, and are therefore shown separately above.