

1 Q. 2013 Amended General Rate Application, November 10, 2014, page 3.40, Chart 3.5:
2 Explain why the net FTEs attributed to Regulated Hydro, relative to 2013, is
3 scheduled to increase by 7 and 13 people during the test years 2014 and 2015,
4 respectively.

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7 A. Hydro's response to PUB-NLH-408 provides the details behind the increases for
8 Executive and Administration group. Hydro's response to PUB-NLH-409 provides
9 the details behind the increases for Engineering and Operations group.