

1 Q. 2013 Amended General Rate Application, November 10, 2014, page 4.10, Section
2 4.3.1, Rural Deficit Allocation, Table 4.3: Please provide all data and calculation used
3 in the development of the table.

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6 A. Please see PUB-NLH-393 Attachment 1.

**Average Annual Cost per Customer Comparison
Calculation Support**

Line

No.

Existing Method**Source**

1	Labrador Interconnected Deficit Allocation	\$ 7,576,575	
2	Number of Customers	11,600	
3	Deficit per Customer	<u>\$ 653.15</u>	Line 1 / Line 2
4	Newfoundland Power Deficit Allocation	\$ 56,493,728	
5	Number of Customers	260,771	
6	Deficit per Customer	<u>\$ 216.64</u>	

Revenue Requirement Method

7	Labrador Interconnected Deficit Allocation	\$ 2,408,108	COS Sch 1.2.1, Page 2 of 2
8	Number of Customers	11,600	Line 2
9	Deficit per Customer	<u>\$ 207.60</u>	Line 7 / Line 8
10	Newfoundland Power Deficit Allocation	\$ 61,662,195	COS Sch 1.2.1, Page 2 of 2
11	Number of Customers	260,771	Line 5
12	Deficit per Customer	<u>\$ 236.46</u>	Line 10 / Line 11

Number of Customers Method

13	Total Deficit ¹	\$ 64,070,303	
14	Total Number of Customers	272,371	Line 2 + Line 5
15	Deficit per Customer	<u>\$ 235.23</u>	Line 13 / Line 14

Notes:

¹ Total Deficit Calculation

Total Cost to Serve Hydro Rural (Excluding Labrador Interconnected)	131,561,043
Total Revenue from Hydro Rural (Excluding Labrador Interconnected)	(66,578,172)
CFB Revenue Credit	<u>(912,568)</u>
Rural Deficit	64,070,303