

1     Q.     2013 Amended General Rate Application, November 10, 2014, page 2.46: Provide a  
2           detailed breakdown of the 2015 forecast System Equipment Maintenance costs of  
3           \$1.0 million associated with the new CT and \$1.6 million to provide for the  
4           extended (two year) warranty to cover the provision of technical oversight and  
5           coaching related to the operation and maintenance of the unit. Note in your answer  
6           whether these are recurring or non-recurring costs.

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9     A.     The \$1.6 million is to provide for the extended (two-year) warranty to cover the  
10           provision of technical oversight and coaching related to the operation and  
11           maintenance of the unit. This is a cost that is currently planned to occur for two  
12           years and is associated with the provision of contracted staff on site, who will  
13           provide technical direction to Hydro operation and maintenance personnel in the  
14           operation and maintenance of the plant.

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16           The \$1.0 million cost is an estimated operation and maintenance (O&M) cost and is  
17           a recurring annual cost which may vary from year to year based on specific  
18           operation and maintenance requirements. The annual O&M cost is expected to  
19           occur each year as long as the plant remains in service. The estimated breakdown  
20           of the \$1.0 million O&M cost is provided below.

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Materials	\$650,000
Contract Labour	\$200,000
Tools & Operating Supplies	\$100,000
Lubrication , Chemicals, & Gases	\$50,000