

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 8, lines 4-18 - Provide a summary schedule documenting the daily Fixed
4 Charge rate used in the calculation of the Type 2 charges each year for 2007 to
5 2012. Indicate which cost components were used to build up the Fixed Charge (i.e.,
6 Hydro Place and other cost), and the values each year for 2007 to 2012.

7

8

9 A. Please refer to PUB-NLH-268 Attachment 1 for the daily fixed charge rate used in
10 the calculation of Type 2 charges that resulted in net recoveries year-over-year
11 from 2009 to 2012.

Summary Schedule of Fixed Charge

	2009 ¹	2010	2011	2012 ²
Other Employee Related Costs	\$ 2.33	\$ 2.33	\$ 2.33	\$ 1.36
Hydro Place IS Share - Hourly Rate	2.40	2.40	2.40	3.50
Hydro Place HROE Share - Hourly Rate	1.67	1.67	1.67	1.14
Subtotal	6.40	6.40	6.40	6.00
Hydro Place Operating & Capital Expenses	4.27	4.27	4.27	6.38
Computer Costs	0	0	0	0.42
Telephone Costs	0	0	0	0.21
LAN Costs	0	0	0	0.09
Total Fixed Charge Hourly Rate	\$ 10.67	\$ 10.67	\$ 10.67	\$ 13.10
Hours per day	7.5	7.5	7.5	7.5
Daily Fixed Charge Rate	\$ 80.03	\$ 80.03	\$ 80.03	\$ 98.23
Fixed Charge	\$ 1,702	\$ 215,636	\$ 346,706	\$ 233,615

¹ The fixed charge was introduced in Q4 2009.

² In 2012, the methodology was revised to be consistent with the Admin fee.