

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 7, lines 17-19 - Provide the number of Nalcor employees providing finance
4 services to Hydro or other legal entities each year for 2007 to 2012 and budgeted
5 for the 2013 to 2015.

6

7

8 A. PUB-NLH-260, Attachment 1 (Revision 4) provides a list of Nalcor positions and
9 hours worked providing finance services to Hydro each year for 2007 to 2013 actual
10 and 2014 to 2016 forecast and 2016 Budget.

Position Description	Hours Charge In ¹									
	Actual						Forecast			
	2008	2009	2010	2011	2012	2013	2014TY	2015TY	2016F ⁵	2016 Budget
Accountant-Joint Venture	-	-	-	-	195.5	-	-	195.5	195.5	195.5
Administrative Assistant	-	255.0	775.5	722.5	1,116.0	1,109.0	365.1	229.0	229.0	229.0
Assistant Divisional Controller	-	-	1,031.5	525.0	-	-	-	-	-	-
Assistant Controller	979.5	856.0	643.5	162.0	172.0	144.0	-	299.5	299.5	299.5
Assistant Treasurer	53.5	82.5	15.5	108.5	38.5	274.5	131.6	38.5	38.5	38.5
Budget Accountant	675.0	534.0	808.0	421.5	532.0	292.0	-	-	-	-
Budgets/Reports Coordinator	687.0	137.5	355.0	864.0	86.5	649.5	257.2	-	-	-
Business Analyst	-	-	-	-	-	-	-	-	-	-
Controller Energy Investments	-	-	221.0	46.5	-	79.5	10.2	-	-	-
Co-op Commerce	-	-	-	-	624.5	-	101.8	-	-	-
Corporate Controller	1,215.5	533.5	483.5	592.5	296.5	319.0	252.4	296.5	296.5	296.5
Corporate Treasurer	358.5	323.0	293.5	35.5	-	214.0	331.8	-	-	-
Divisional Controller Electric Utilities ²	-	918.0	1,480.5	1,464.0	1,648.5	1,652.0	454.6	-	-	-
Financial Analyst	-	-	247.5	-	169.0	672.0	6.1	169.0	169.0	169.0
Financial Project Accountant	-	-	17.0	-	-	-	-	-	-	-
General Manager Finance and Corporate Services	-	-	-	-	162.0	383.5	135.7	-	-	-
Manager, Financial Processes and Systems	-	-	-	-	-	203.0	109.9	-	-	-
Manager Rates and Regulation ³	-	-	-	250.5	199.0	1,861.0	-	-	-	-
Manager Shared Services	-	-	-	442.0	957.5	845.0	118.7	-	-	-
Manager, Taxation	-	-	-	-	-	0.0	8.1	-	-	-
Project Administrator	-	-	-	-	59.5	-	-	-	-	-
Senior Financial Accountant ⁴	888.5	1,148.5	677.5	1,126.0	1,143.0	1,198.0	524.5	1,143.0	1,143.0	1,143.0
Senior Financial Analyst	-	-	-	25.5	114.0	259.0	400.7	-	-	-
Senior Financial Analyst Energy Investments	-	-	-	376.5	391.5	619.0	992.0	-	-	-
Team Lead Cash Management	-	-	-	-	381.5	295.0	472.3	381.5	381.5	381.5
Team Lead Corporate Accounting	-	-	-	-	-	-	59.0	-	-	-
Team Lead Finance Performance and Controls	-	48.5	-	-	-	-	-	-	-	-
Team Lead Financial Reporting	953.5	443.5	246.0	553.5	234.0	-	46.8	234.0	234.0	234.0
Grand Total	5,811.0	5,280.0	7,295.5	7,716.0	8,521.0	11,069.0	4,778.7	2,986.5	2,986.5	2,986.5

¹ The charge in hours are provided for any position charging time to Hydro.

² Divisional Controller Electric Utilities transferred to Hydro June 2014.

³ Manager Rates and Regulation transferred to Hydro in January 2014.

⁴ Sum of hours in 2013 is a total of 3 positions.