

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 7, lines 10-13 - Provide the number of Nalcor employees providing financial
4 planning services to Hydro or other legal entities each year for 2007 to 2012 and
5 budgeted for 2013 to 2015.

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8 A. PUB-NLH-252 Attachment 1 (Revision 4) provides a list of Nalcor positions and
9 hours of financial planning services to Hydro for the period 2007 to 2013 actual and
10 2014 to 2016 forecast and 2016 Budget.

NALCOR FINANCIAL PLANNING SERVICES POSITIONS

Position Description	Hours Charge In ¹									
	Actual						Forecast			Budget
	2008	2009	2010	2011	2012	2013	2014TY	2015TY	2016F ²	2016
Business Model Coordinator	-	-	-	30.0	-	-	-	-	-	-
Manager Economic Analysis	106.0	6.0	-	-	-	146.0	25.1	-	-	-
Manager Investment Analysis and Financial Planning	35.0	15.0	18.5	-	1.0	-	-	1.0	1.0	1.0
Manager of Asset Management	49.5	41.0	-	-	-	-	-	-	-	-
Rates and Financial Planning Analyst	1,005.5	914.0	1,119.5	2,269.0	1,369.0	227.5	466.2	1,369.0	1,369.0	1,369.0
Senior Financial Analyst	-	-	-	-	-	-	36.0	-	-	-
Team Lead Financial Planning	-	-	-	190.0	18.5	6.0	-	18.5	18.5	18.5
Grand Total	1,196.0	976.0	1,138.0	2,489.0	1,388.5	379.5	527.3	1,388.5	1,388.5	1,388.5

¹ The charge in hours are provided for any position charging time to Hydro.

² The 2014 budget information for each position (which used 2012 actuals) was used as a proxy for the 2015 Test Year and 2016 forecast hours.