1	Q.	2013 General Rate Application, Intercompany Transaction Costing Guidelines –
2		Exhibit 8
3		Page 6, lines 17-21 and page 7, line 1 - Provide the number of Nalcor employees
4		providing project engineering and technical services to Hydro or other legal entities
5		in each year 2007 to 2012 and budgeted for 2013 to 2015.
6		
7		
8	A.	PUB-NLH-240 Attachment 1 (Revision 4) provides a list of Nalcor positions and
9		hours of project engineering and technical services to Hydro for the period 2007 to
10		2013 actual and 2014 to 2016 forecast and 2016 Budget.

NALCOR PROJECT ENGINEERING AND TECHNICAL SERVICES POSITIONS

	Hours Charge In ¹								
Position Description	Actual				Forecast				
	2010	2011	2012	2013	2014TY	2015TY	2016F 4	2016 Budget	
Asset Reliability Engineer	-	-	-	-	-	-	-	-	
Civil Engineer	-	1,280.0	-	140.5	44.8	-	-	-	
Communication Engineer	-	-	576.5	3,565.0	3,262.5	576.5	576.5	576.5	
Co-Op Engineering Student				572.0	92.4				
Drafting Services Supervisor	-	1,219.5	1,287.0	1,244.0	1,183.6	1,287.0	1,287.0	1,287.0	
Electrical Engineer	-	770.5	880.0	104.5	-	880.0	880.0	880.0	
Electrical Design Engineer				285.0	1,790.6				
Manager Engineering Civil	-	685.0	473.0	976.0	1,256.5	473.0	473.0	473.0	
Manager Engineering Electrical	-	758.0	918.5	425.5	354.2	918.5	918.5	918.5	
Manager Engineering Mechanical	-	570.0	322.5	402.5	709.9	322.5	322.5	322.5	
Manager Engineering Protection and Control	-	189.0	361.5	248.0	373.1	361.5	361.5	361.5	
Manager Engineering Research and Development	-	853.0	1,146.0	1182.5	1,059.1	1,146.0	1,146.0	1,146.0	
Manager Engineering Transmission and Distribution	-	1,176.0	1,307.0	1011.0	1,240.5	1,307.0	1,307.0	1,307.0	
Manager Project Execution (Non-regulated) ²	23.0	14.0	4.5	37.5	233.6	4.5	4.5	4.5	
Manager Technical Services and Asset Management	-	370.5	715.0	758.0	1,325.9	715.0	715.0	715.0	
Mechanical Engineer	-	11.0	1,435.5	1,494.0	2,986.8	1,435.5	1,435.5	1,435.5	
Owner Site Representative				32.0					
Plant Engineer Menihek	-	48.5	-	-	-	-	-	-	
Project Administrator	-	-	-	442.0	690.8	-	-	-	
Project Estimator									
Project Manager				101.5		37.5	37.5	37.5	
Project Planner/Scheduler	-	261.5	673.0	322.5	738.1	673.0	673.0	673.0	
Protection and Control Engineer	-	-	1,096.0	4,274.0	6,484.4	1,096.0	1,096.0	1,096.0	
Senior Civil Engineer ³	-	-	37.5	37.5	815.9	-	-	-	
Sr HVdc Equipment Engineer					30.8				
Senior Protection and Control Engineer	-	269.5	-	-	669.7	-	-	-	
Technologist Protection and Control	-	-	-	-	-	-	-	-	
Transmission Engineer	-	1,453.0	-	330.0	1,621.6	-	-	-	
Transmission Design Engineer				1691.5	1,525.5				
Grand Total	23.0	9,929.0	11,233.5	19,677.0	28,490.1	11,233.5	11,233.5	11,233.5	

 $^{^{1}\,}$ The charge in hours are provided for any position charging time to Hydro.

² Employee transferred to this position effective November 29, 2010.

³ Position retitled to Program Manager.