

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 3, lines 13-20 and page 4, lines 1-2 - Provide the employee count by position,
4 on a FTE basis, for any department equivalent to Hydro's IS department within
5 Nalcor or any of its affiliates other than Hydro in each year from 2007 to 2012, as
6 well as budgeted for 2013 to 2015.

7

8

9 A. There is no equivalent department to Hydro's Information Systems (IS) department
10 within Nalcor or any of its affiliates. Hydro's IS department provides assistance and
11 support to the Nalcor Energy Group of Companies through shared services. Hydro
12 recovers common service costs through an administration fee allocated on an
13 average user basis as outlined in Exhibit 8, Section 3. Costs that are incurred solely
14 for a particular line of business (i.e., not considered a shared common service) are
15 charged directly to that specific line of business.