

1 Q. **2013 General Rate Application, Intercompany Transaction Costing Guidelines –**
2 **Exhibit 8**

3 Page 3, lines 8-12 - Provide the employee count by position, on a FTE basis, for any
4 department equivalent to Hydro's Safety and Health department within Nalcor or
5 any of its affiliates other than Hydro each year from 2007 to 2012, as well as
6 budgeted for 2013 to 2015.

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9 A. PUB-NLH-183, Attachment 1 lists the employees by position on a home based full
10 time equivalent basis for Nalcor's Safety and Health department for each year from
11 2007 to 2015 Budget. []

NALCOR SAFETY AND HEALTH HOME BASED FTES

Position Description	Actual FTEs ¹						Forecast FTEs ¹		
	2007	2008	2009	2010	2011	2012	2013	2014	2015
Manager Safety and Health	-	-	-	1.0	1.0	1.0	1.0	1.0	1.0
Work Protection Code Specialist	-	-	-	0.3	1.0	1.0	1.0	1.0	1.0
Grand Total	-	-	-	1.3	2.0	2.0	2.0	2.0	2.0

¹ Home based FTEs are provided for any position charging time to Hydro.