## 1 Q. 2013 General Rate Application, Intercompany Charges and Shared Services

Page 3.17, Table 3.3 - Provide an itemized list of and the amounts spent by Hydro on the Nalcor annual report and annual general meeting expenses in each year for 2007 to 2012, and the amount budgeted for 2013 to 2015.

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A. Please refer to table below for the amounts (\$) spent by Hydro on the Nalcor
annual report and annual general meeting expenses in each year for 2007 to 2012,
and the amount budgeted for 2013 to 2015.

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	Actual					Forecast		Forecast
Advertising Category	2008	2009	2010	2011	2012	2013	2014	2015
Annual General Meeting	-	4,775	3,797	2,065	2,984	3,400	3,400	3,485
Annual Report	41,407	13,641	29,975	10,595	8,604	15,000	15,000	15,375
<b>Grand Total</b>	41,407	18,416	33,772	12,660	11,588	18,400	18,400	18,860

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