

1 Q. **2013 General Rate Application, Operating Expenses**

2 Page 2.21, Table 2.4 - Gross Salaries have increased from \$55.7 million to \$76.1
3 million or 36.4 % from 2007 actual to 2013 forecast. What is this percentage
4 increase on an inflation adjusted basis?

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7 A. The percentage increase on an inflation adjusted basis is 24.2%.