

1    Q.    **2013 General Rate Application, Operating Expenses**

2            Page 2.19, footnote 7 - It is stated that the April 2013 reorganization referred to is  
3            not reflected in the Operating Expenses section of the evidence filed with the  
4            Application. Has Hydro prepared operating expenses for 2013 to reflect this  
5            reorganization? If yes, provide the revised operating expenses. If not, why has a  
6            revision not been prepared and when will it be available?

7  
8  
9    A.    Please see the following table for revised 2013 operating costs reflecting the  
10          reorganization.

**Revised Table 2.8**

<b>Operations and Corporate Services Operating Expenses (Net of Cost Recoveries) (\$millions)</b>			
	<b>2007</b>	<b>2013</b>	
<b><u>Operations</u></b>	<b><u>Actual</u></b>	<b><u>Forecast</u></b>	<b><u>Change</u></b>
Generation (Thermal & Hydraulic)	32.1	33.6	1.5
Transmission and Rural Operations (TRO)	34.5	44.6	10.1
<b>Total Operations</b>	66.6	78.2	11.6
System Operations & Planning	3.0	4.0	1.0
Corporate Services	28.1	31.6	3.5
<b>Total Operating Expenses</b>	<b>97.7</b>	<b>113.8</b>	<b>16.1</b>