

1 Q. In the response to Request for Information PUB-NLH-409 Hydro states:  
2 *"The changes are predominantly due to hiring more internal resources for*  
3 *maintenance and capital work programs resulting in less contract work."*  
4 Please complete the following table:  
5

Maintenance and Capital Work Programs									
Year	2007	2008	2009	2010	2011	2012	2013	2014	2015
Contract Work (\$)									
Engineering & Operations (\$)									
Engineering & Operations (FTE)									

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A. While 2014 and 2015 Test Year costs are higher than the 2013 Actuals, these costs are lower than they otherwise would have been. As described in Hydro's response to NP-NLH-395, internal engineering labour costs are lower than external engineering labour costs. Please see the Table below.

Maintenance and Capital Work Programs							2014 Test	2015 Test
Year	2007	2008	2009	2010	2011	2012	2013 Year	Year <sup>2</sup>
<b>Operating</b>								
Contract Work (\$) <sup>1,2</sup>	1.4	1.7	1.0	0.9	8.5	9.7	9.3	11.3
Engineering & Operations (\$)	42.9	44.0	45.3	48.3	51.2	54.3	58.1	66.5
Engineering & Operations (FTE)	637	633	642	653	649	647	649	716
<b>Capital <sup>3</sup></b>								
Contract Work <sup>1</sup> (\$)	11.4	14.6	16.5	17.1	27.2	32.6	42.0	101.6
Internal Labour (\$)	10.1	10.0	11.8	14.8	16.7	16.9	20.1	59.5

Note 1: Contract Work includes contract labour and consulting costs.

Note 2: The 2015 Test Year excludes \$2.6M related to the 123.5 MW Combustion Turbine in Holyrood and \$2.8 million related to maintenance on the Labrador TwinCo assets.

Note 3: Hydro's capital program has increased significantly in 2015 primarily due to the Labrador West transmission line.