

- 1 Q. Please complete the following table detailing Hydro's vacancies from 2007 to 2014
 2 actual and 2015 forecast.

Newfoundland and Labrador Hydro FTEs and Vacancies 2007 to 2015									
	2007	2008	2009	2010	2011	2012	2013	2014	2015F
Vacancies (A)									
FTEs (B)									
Vacancy rate (A / B)									

3

4

- 5 A. Please see completed table below.

6

Newfoundland and Labrador Hydro FTEs and Vacancies 2007 to 2015F									
	2007	2008	2009	2010	2011	2012	2013	2014	2015F
Vacancies (A)	30	32	18	16	40	52	51	52 ¹	40
FTEs (B) (Budget)	863	839	841	847	864	863	864	885	943
Actual FTEs	833	807	823	831	824	811	813	833	903
Vacancy rate (A / B)	3.5%	3.8%	2.2%	1.9%	4.7%	6.0%	5.9%	5.9%	4.2%

¹ See Hydro's response to CA-NLH-325.