

- 1    Q.    Further to response to Request for Information V-NLH-002, Attachment 1:  
2           Please provide a status update for each project identified in the response to  
3           Request for Information NP-NLH-300, and provide the 2013 actual and forecast  
4           expenditures for each.  
5  
6  
7    A.    Please see NP-NLH-301 Attachment 1 for the 2013 actual and forecast expenditures  
8           and a status update on the growth projects that are included in the 2013 Test Year  
9           forecast.

Capital Expenditures Related to Growth Included in 2013 Test Year Reforecast (\$000s)	2013	Project Status
	Forecast <sup>1</sup>	
Service Extensions - All Service Areas	5,006	Project forecast to be completed in 2013
Install New Transformer - Oxen Pond	2,700	Multiyear project
Additions for Load - Distribution Systems - Various Sites	3,115	Multiyear project
Additions for Load - Isolated Generation Stations - Various Sites	1,400	Multiyear project
Additions to Accommodate Load Growth - Mary's Harbour	1,565	Project forecast to be carried over to 2014
Voltage Conversion - Labrador City	930	Project forecast to be carried over to 2014
Install Transformer Fans - Conne River	115	Project forecast to be completed in 2013
	<b>14,831</b>	

<sup>1</sup> As per response to CA-NLH-119