

- 1 Q. Please provide the forecast power purchases (GWh) by month for the Island
 2 Interconnected and Hydro Rural Systems for the 2013 Test Year and 2014 and, for
 3 the 2013 Test Year, indicate which months reflect actual vs. forecast. For any
 4 months that reflect actual purchases, please indicate if the purchases data has been
 5 normalized to reflect purchases based upon normal wind and water levels.

Power Purchases - Island Interconnected and Hydro Rural Systems (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January		(i.e., Actual or Forecast)		
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total				

- 8
 9
 10 A. Please refer to the completed tables on the following pages. It should be noted that
 11 the tables present the power purchases for the Island Interconnected System, the
 12 Isolated Rural Systems, and the L'Anse au Loup System, as this is Hydro's
 13 interpretation of this question.

Power Purchases - Island Interconnected System (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January	92.6	Forecast	92.6	-
February	85.1	Forecast	85.5	0.4
March	89.4	Forecast	90.0	0.6
April	92.6	Forecast	93.5	0.9
May	92.3	Forecast	93.6	1.3
June	77.7	Forecast	78.8	1.1
July	80.7	Forecast	81.3	0.6
August	82.6	Forecast	83.4	0.8
September	76.3	Forecast	77.0	0.7
October	74.2	Forecast	74.9	0.7
November	82.4	Forecast	82.3	(0.1)
December	91.5	Forecast	92.2	0.7
Total	1,017.4		1,025.1	7.7

Power Purchases - Isolated Rural Systems (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January	0.14	Actual	0.12	(0.02)
February	0.13	Actual	0.12	(0.00)
March	0.09	Forecast	0.09	(0.00)
April	0.07	Forecast	0.07	(0.00)
May	0.03	Forecast	0.03	(0.00)
June	0.01	Forecast	0.01	0.00
July	0.01	Forecast	0.01	(0.01)
August	0.01	Forecast	0.01	(0.00)
September	0.03	Forecast	0.01	(0.01)
October	0.06	Forecast	0.04	(0.02)
November	0.08	Forecast	0.08	(0.00)
December	0.14	Forecast	0.14	(0.01)
Total	0.82		0.73	(0.09)

Power Purchases - L'Anse Au Loup System (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January	2.97	Actual	2.66	(0.31)
February	2.34	Actual	2.24	(0.10)
March	2.21	Forecast	2.21	(0.00)
April	2.05	Forecast	2.05	(0.00)
May	1.83	Forecast	1.83	(0.00)
June	1.78	Forecast	1.78	(0.00)
July	1.57	Forecast	1.57	(0.00)
August	1.60	Forecast	1.60	(0.00)
September	1.55	Forecast	1.55	(0.00)
October	1.74	Forecast	1.74	(0.00)
November	1.87	Forecast	1.87	(0.00)
December	2.13	Forecast	2.13	(0.00)
Total	23.64		23.22	(0.42)

- 1 For any months that reflect actual purchases, the purchases data has not been
- 2 normalized to reflect purchases based upon normal wind and water levels.