

- 1 Q. Please provide the forecast average diesel fuel cost per litre by month for the Hydro  
 2 Rural Isolated Systems for the 2013 Test Year and 2014 and, for the 2013 Test Year,  
 3 indicate which months reflect actual vs. forecast.

Hydro Rural Isolated Systems – Average Diesel Fuel Cost per Litre				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (cost per litre) (C = B-A)
January		(i.e., Actual or Forecast)		
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
<b>Total</b>				

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 6 A. The following table provides the average diesel fuel cost per litre by month for the  
 7 Hydro Rural Isolated Systems for the 2013 Test Year and 2014. The 2013 Test Year  
 8 months are indicated as actual or forecast.

Hydro Rural Isolated Systems – Average Diesel Fuel Cost per Litre				
	2013 Test Year		2014 Forecast	Year over Year Change (cost per litre)
	(A)	2013 Actual/Forecast	(B)	(C = B-A)
January	\$1.10	Actual	\$1.16	\$0.06
February	\$1.12	Actual	\$1.15	\$0.03
March	\$1.09	Forecast	\$1.12	\$0.03
April	\$1.10	Forecast	\$1.10	\$0.00
May	\$1.10	Forecast	\$1.09	-\$0.01
June	\$1.11	Forecast	\$1.08	-\$0.02
July	\$1.13	Forecast	\$1.07	-\$0.06
August	\$1.14	Forecast	\$1.08	-\$0.06
September	\$1.14	Forecast	\$1.10	-\$0.04
October	\$1.14	Forecast	\$1.09	-\$0.05
November	\$1.16	Forecast	\$1.10	-\$0.06
December	\$1.16	Forecast	\$1.09	-\$0.07
<b>Total</b>	\$1.12	Forecast	\$1.10	-\$0.02