

1 Q. Please provide the forecast Holyrood No. 6 fuel cost per bbl for the 2013 Test Year
 2 and 2014 by month and, for 2013 Test Year, indicate which months reflect actual vs.
 3 forecast.

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Holyrood Fuel Cost per bbl				
	2013 Test Year (A)	2013 Actual/Forecast (i.e., Actual or Forecast)	2014 Forecast (B)	Year over Year Change (cost per bbl) (C = B-A)
January				
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Total				

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8 A. Please see the completed table on the following page. It should be noted that the
 9 fuel costs presented in the table are the average fuel consumption costs (per bbl).

Holyrood Fuel Cost (\$) per bbl				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (cost per bbl) (C = B-A)
January	108.79	Forecast	103.96	(4.83)
February	110.77	Forecast	103.47	(7.30)
March	108.06	Forecast	103.06	(5.00)
April	106.86	Forecast	101.85	(5.01)
May	106.86	Forecast	101.85	(5.01)
June	106.86	Forecast	101.85	(5.01)
July	106.86	Forecast	101.85	(5.01)
August	106.86	Forecast	101.34	(5.52)
September	106.86	Forecast	101.34	(5.52)
October	108.43	Forecast	101.21	(7.22)
November	109.48	Forecast	100.25	(9.23)
December	109.05	Forecast	97.26	(11.79)
Average	108.74		101.60	(7.14)