

1 Q. Please provide the forecast Island Interconnected System sales for the 2013 Test  
 2 Year and 2014 by month and, for 2013 Test Year, indicate which months reflect  
 3 actual sales vs. forecast sales. For any months that reflect actual sales, please  
 4 indicate if the sales data has been normalized for abnormal weather effects on  
 5 customer load requirements.

Island Interconnected System Sales Forecast (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January		(i.e., Actual or Forecast)		
February				
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
<b>Total</b>				

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8 A. Please see the table below that provides the forecast Island Interconnected System  
 9 sales for the 2013 Test Year and 2014 by month. Please note that actual customer  
 10 sales have not been normalized for abnormal weather effects on customer load  
 11 requirements.

Island Interconnected System Sales Forecast (GWh)				
	2013 Test Year (A)	2013 Actual/Forecast	2014 Forecast (B)	Year over Year Change (GWh) (C = B-A)
January	782.4	Actual customer sales excluding Hydro Rural	797.3	14.9
February	677.5	Actual customer sales excluding Hydro Rural	717.5	40.0
March	646.0	Actual customer sales excluding Hydro Rural	722.0	76.0
April	549.9	Forecast	569.5	19.6
May	474.7	Forecast	492.2	17.5
June	410.9	Forecast	430.3	19.4
July	379.4	Forecast	402.3	22.9
August	383.3	Forecast	403.7	20.4
September	370.5	Forecast	404.6	34.1
October	469.2	Forecast	504.0	34.8
November	574.4	Forecast	594.5	20.1
December	731.8	Forecast	756.8	25.0
<b>Total</b>	6450.0	Forecast	6794.7	344.7