

1 Q. Further to response to Request for Information PUB-NLH-260, Attachment 1:
2 PUB-NLH-260, Attachment 1 summarizes hours *charged into* Hydro from Nalcor
3 from 2008 to 2015 forecast. Please explain why hours charged into Hydro increase
4 in the 2013 Test Year compared to (i) the five years prior to the test year and (ii) the
5 two years following the test year.

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8 A. Intercompany charges are budgeted using the most recent information available
9 which for the 2013 Test Year was prior year's budgets and for the 2014 and 2015
10 forecasts was 2012 actual.