

1 Q. Further to response to Request for Information PUB-NLH-228:

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3 PUB-NLH-228, Attachment 1 (Revision 1, Nov 7-13) summarizes hours of support
4 services provided by the Nalcor Leadership Team to Hydro or other legal entities for
5 the period 2007 to 2015 forecast. Please explain why hours charged into Hydro are
6 higher in the 2013 Test Year forecast than (i) the two years prior to the test year
7 and (ii) the two years following the test year.

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10 A. Intercompany charges are budgeted using the most recent information available
11 which for the 2013 Test Year was prior year's budgets and for the 2014 and 2015
12 forecasts was 2012 actual.